

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, March 28, 2024
Town of Vail, Council Chambers
AGENDA
REGULAR MEETING

Agenda

1. Call to Order
2. Changes to Agenda;
3. Approval of Minutes;
 - a. February 22, 2024
4. Public Input (for matters not otherwise on agenda/three-minute time limit/no disrupting, pursuant to § 18-9-108, C.R.S.);
5. New Business and Special Orders;
 - a. Vail Golf Club Course Conditions Report – Mr. Jacob Tilmann
 - b. Summer 2024 Pickleball Pass Sales and Court Reservation Policy-Mr. Mike Ortiz
6. Unfinished Business;
 - a. None
7. Officers, Committees, Staff, and Professional Consultants;
 - a. February 2024 Financial Report - Mr. Eric Weaver
 - b. Executive Director Report - Mr. Mike Ortiz
 - c. Board Member Input
8. Adjournment

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agenda.doc*

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting Of the Board of Directors

Vail Park and Recreation District
dba Vail Recreation District
February 22, 2024

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on February 22, 2024, at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT

1.1. Bob Armour, John Rediker, Jason Plante, Kirk Hansen, Molly Rabin

2. MEMBERS ABSENT AND EXCUSED

2.1. None.

3. STAFF PRESENT

3.1. Mike Ortiz, April Heredia, Nell Davis

4. OTHERS PRESENT

4.1. None.

5. CONSULTANTS PRESENT

5.1. Eric Weaver, Marchetti & Weaver, LLC.

6. CALL TO ORDER

6.1. Director Armour called the meeting to order at 5:00 p.m.

7. CHANGES TO AGENDA

7.1. None.

8. APPROVAL OF MINUTES

8.1. By motion duly made and seconded it was unanimously RESOLVED to approve the minutes of the January 25, 2024, regular meeting with a correction to section 15.2 noting that the change to paying by check was done only in Food & Beverage banquets. No changes to the restaurant, credit cards are accepted in all F&B locations.

9. PUBLIC INPUT FOR MATTERS NOT OTHERWISE ON AGENDA

9.1 None.

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Vail Recreation District February 22, 2024, Meeting Minutes

10. A RESOLUTION ADOPTING A CONSUMER DATA PRIVACY POLICY
- 10.1 Mr. Mike Ortiz shared with the board that often the district is asked to share personal information of some of our participants. Personal information such as email addresses, address, date of birth, etc. are sometimes requested by other entities in the area that put together events or want information for other projects.
- 10.2 Mr. Ortiz shared with the board that by law we are not allowed to share any personal information with anyone. By practice the district does not share any personal information but our attorney thought creating this policy helps to make sure that the district and its staff will not share any personal information.
- 10.3 Mr. Rediker wanted to make sure that section 2 (b) of the policy be reviewed and clear expectations of how to treat and or handle sensitive information be shared with appropriate staff so that they are informed of their responsibilities with this policy.
- 10.4 By motion duly made and seconded it was unanimously RESOLVED to approve the resolution adopting the consumer data privacy policy.
11. ALTERNATIVE ICE FOR DOBSON ICE ARENA RENOVATION
- 11.1. Mr. Mike Ortiz gave a quick summary of everything and everyone who has been involved in this process to date. Mr. Ortiz shared that they are still working on some of the finer details. There will be a meeting on February 23 with the county where more information will be shared. Mr. Ortiz felt that the project was in a good place and will report back to the board with more information as he gets it.
- 11.2. Director Armour asked for a summary of what was discussed about the renovation of Dobson at the Rec Sub-Committee meeting. Director Rediker gave a summary of what was discussed with the main points being the design went out to bid to which all three contractors responded. All three responses exceeded the town's budget for the project. The town has been looking at components of the project trying to see where savings can be found. A major component of the building is the roof, whether it should be kept or replaced. No contractor has been chosen yet. The project is estimated to last two years. They would like to have a contractor by March 5th.
12. TIMBER RIDGE NEIGHBORHOOD APARTMENTS & EMPLOYEE HOUSING PLANNING
- 12.1. Mr. Mike Ortiz shared once again what the district currently has committed to with the housing project. (1-studio and 2-two-bedroom units) Some discussion was had about the district's seasonal need for housing, and if we in fact needed all three units. Mr. Ortiz shared with the board that he works with a local partner to help secure housing for our golf interns for the

RECORD OF PROCEEDINGS

Vail Recreation District February 22, 2024, Meeting Minutes

summer and already has that housing secured for this upcoming summer. He also shared that he was able to get another unit to help our Food & Beverage department for the summer as well.

12.2 Director Armour expressed that the district should explore master leasing. Working with the town's largest employer with master leasing seems to be an option as our needs are in opposite seasons of each other.

12.3 Director Rediker had big concerns about the Deed Restriction Agreement. He would like many sections of this agreement to be clarified before final paperwork is to be done.

12.4 After much discussion it was decided to withdraw our commitment for the the studio unit and one of the two-bedroom units and keep only one two-bedroom unit.

13. JANUARY 2024 FINANCIAL REPORT

15.1. Mr. Eric Weaver presented the board with January financial statements. He started by sharing that he should have presented the report as a preliminary report as many ends of year adjustments are still being made and have an effect on the January numbers.

15.2 Mr. Weaver went on to explain one of these adjustments include revenue adjustments in the amount of \$64K for after school payments that were taken in 2023 that belong in 2024. He also shared that all directors will also have to go through their 2024 budgets and make sure that the budget amounts are properly spread throughout the year.

15.3 Over all the district was showing revenues down by about \$27K but there were expense savings of about \$20K. So far, no capital dollars have been spent in 2024.

14. EXECUTIVE DIRECTOR REPORT

14.1 Mr. Mike Ortiz shared a few highlights from the director's report that can be found on the website in the board packet.

14.2 He highlighted the sports department held their annual Vail Uphill and had 175 registered participants. They also have been busy timing local races for Nodic.

14.3 Mr. Ortiz shared that Steve Gordon has been helping our Marketing team to translate programming materials into Spanish.

14.4 The new groomer has been delivered and the maintenance team has begun using it on our Nordic trails with great results. Mr. Ortiz also shared that golf maintenance has hired a new employee Frank Patzke who will begin in April.

14.5 Mr. Ortiz thanked both Jared Biniecki and Scott O'Connell for all their dedication and work on the Dobson ice arena project. He also shared that Dobson will be planning a 45th anniversary celebration with more details to come.

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17. BOARD MEMBER INPUT

17.1 Director Armour thanked Austin with High Five production for his hard work filming our board meetings.

17.2 Director Plante thanked the marketing department for all their hard work.

17.3 Director Hansen also thanked the marketing department for all their great content being developed.

17.6 Director Rabin held up the summer programming brochure and shared there is a lot of great information inside for our viewers. She also pointed out that her daughter was featured in the brochure.

18. ADJOURNMENT

18.1. Upon a motion duly made and seconded, it was unanimously RESOLVED to adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,
April Heredia
Secretary to the Meeting

BOARD ACTION REQUEST FORM

TO: VAIL RECREATION DISTRICT BOARD OF DIRECTORS

FROM: Mike Ortiz, Executive Director

DATE: March 13, 2024

SUBJECT: Vail Recreation District Pickleball Pass Sales and Court Reservation Policy

Summary of Subject: Vail Recreation District staff seek a change in the implementation of pickleball pass sales and court reservations. The goal is to improve the ability of VRD residents (taxpayers) to have access to reserve more court time.

Discussion/Background: The Vail Recreation District has enjoyed much success in pickleball participation numbers. Whether it is drop-in play, instructional camps and clinics, or reservation play, the six courts at Golden Peak are full most days during the summer. This is due to the popularity of pickleball, outstanding programming by Ben Moore and his staff, the quality of the venue, proximity to Vail hotels and residences, and several other factors. While this is something to be proud of, having only six courts at the Golden Peak pickleball facility and three courts at Red Sandstone Elementary has unintended consequences.

Simply stated, the VRD doesn't have enough supply to meet demand, which leads to a diminished experience and frustration for VRD residents (taxpayers).

Currently, VRD residents (taxpayers) are only afforded the same accessibility to the courts as non-residents and Vail visitors. Providing recreation facilities and programming in a tourism economy can be tricky to navigate. Vail Recreation District residents (taxpayers) pay a "VRD resident - taxpayer" fee for almost all VRD programming as well as a portion of their property taxes.

60% of Vail Recreation District revenues are compromised by property taxes. Vail residents should be afforded increased accessibility to VRD programming where it makes for sustainable, fiscal policy.

Recommendation: To create enhanced accessibility for VRD residents (taxpayers), staff recommends that season passes for pickleball be sold only to VRD property owners. Additionally, these passholders would be given the sole and exclusive right to make court reservations.

Attempting to solve the accessibility challenge for Vail residents (taxpayers) is not accomplished by increasing revenue through non-resident pass sales but rather by ensuring that Vail residents

(taxpayers) have exclusive rights to accessibility. Demand exceeds supply! Court reservation time can't be increased at this time.

Staff recommends all non-residents pay a day fee of \$25. This fee is for entry into the open play sessions as well as on reserved courts if played with a resident/taxpayer.

Staff are recommending that a ten (10) play punch card be sold for \$200.

Those that participate only in clinics, camps or lessons are not subject to the day fee.

Attached Support Documentation:

Vail Recreation District

2023 Pickleball Passes

Summer 2023 Pass Sales

Vail Residents	87
Non-Vail Residents	27
Total Passes	114

Winter 2023-24 Pass Sales

Vail Residents	43
Non-Vail Residents	17
Total Passes	60

**VAIL RECREATION DISTRICT
COMBINED BALANCE SHEET
FOR THE PERIODS INDICATED BELOW**

	12/31/23			02/29/24		
	General Fund	General Fixed Assets & LTD	Total	General Fund	General Fixed Assets & LTD	Total
ASSETS						
CASH- UNRESTRICTED	10,131,384		10,131,384	10,040,331		10,040,331
INVESTMENTS- RESTRICTED			0			0
ACCOUNTS RECEIVABLE	222,910		222,910	31,090		31,090
PROPERTY TAXES RECEIVABLE	6,573,183		6,573,183	6,505,391		6,505,391
PREPAIDS, DEPOSITS & INVENTORY	879,846		879,846	483,512		483,512
DUE (TO) FROM OTHER FUND	0		0	0		0
LOAN DUE (TO) FROM OTHER FUND	0		0	0		0
BUILDINGS		15,278,481	15,278,481		15,278,481	15,278,481
EQUIPMENT		3,422,701	3,422,701		3,422,701	3,422,701
ACCUM DEPR		(11,497,765)	(11,497,765)		(11,497,765)	(11,497,765)
TOTAL ASSETS	17,807,322	7,203,417	25,010,739	17,060,324	7,203,417	24,263,741
LIABILITIES AND FUND EQUITY						
ACCOUNTS PAYABLE	163,441		163,441	308,691		308,691
DEFERRED PROPERTY TAXES	6,573,183		6,573,183	6,505,391		6,505,391
DEFERRED REVENUE	305,858		305,858	252,617		252,617
ACCRUED COMPENSATED ABSENCES		130,219	130,219		130,219	130,219
ACCRUED INTEREST PAYABLE			0			0
DOBSON BONDS PAYABLE			0			0
TOTAL LIABILITIES	7,042,482	130,219	7,172,701	7,066,699	130,219	7,196,918
NET ASSETS						
INV IN FIXED ASSETS, NET OF DEBT		7,073,198	7,073,198		7,073,198	7,073,198
NON-SPENDABLE & RESTRICTED	1,267,373		1,267,373	948,914		948,914
COMMITTED & ASSIGNED FOR CAPITAL	6,510,000		6,510,000	5,010,000		5,010,000
UNASSIGNED	2,987,467		2,987,467	4,034,711		4,034,711
TOTAL NET ASSETS	10,764,840	7,073,198	17,838,038	9,993,624	7,073,198	17,066,822
TOTAL LIAB & NET ASSETS	17,807,322	7,203,417	25,010,739	17,060,324	7,203,417	24,263,741

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VAIL RECREATION DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ACTUAL, BUDGET AND FORECAST FOR THE PERIODS INDICATED

Printed: 03/25/24
 Modified Accrual Basis

	2023 Prelim Actual	2024 Forecast	2024 Adopted Budget	Variance Favorable (Unfavor)	2 Months Ended 02/29/24 Actual	2 Months Ended 02/29/24 Budget	Variance Favorable (Unfavor)	Current Month 02/29/24 Actual	Current Month 02/29/24 Budget	Variance Favorable (Unfavor)
COMBINED REVENUES										
PROPERTY AND OTHER TAXES, NET OF FEES	4,846,212	6,858,548	6,809,249	49,299	98,849	83,997	14,852	98,849	83,997	14,852
INTEREST & OTHER REVENUES	620,301	566,000	566,000	-	89,527	88,917	610	43,117	44,458	(1,341)
SPORTS	518,872	506,655	497,710	8,945	142,084	113,305	28,779	35,634	33,388	2,246
GYMNASTICS	285,431	327,360	327,360	-	35,457	24,760	10,697	15,887	1,239	14,648
COMMUNITY PROGRAMMING	468,381	520,250	520,250	-	109,033	78,500	30,533	22,306	27,619	(5,313)
NATURE CENTER	-	-	-	-	-	-	-	-	-	-
NORDIC CENTER, NET OF COGS	742,013	750,309	750,309	-	287,776	290,458	(2,683)	139,295	129,866	9,428
GOLF COURSE, NET OF COGS	1,665,224	1,807,400	1,807,400	-	82	1,185	(1,103)	82	1,185	(1,103)
TENNIS	58,518	63,000	63,000	-	-	-	-	-	-	-
PICKLEBALL	131,437	158,375	158,375	-	3,273	12,735	(9,462)	1,803	4,052	(2,249)
DOBSON	1,054,954	1,067,312	1,067,312	-	278,547	271,311	7,236	119,874	91,977	27,897
GOLF F&B / BANQUET ROOM, NET OF COGS	1,229,664	1,288,593	1,288,593	-	70,682	64,516	6,166	29,058	33,178	(4,120)
TOTAL REVENUES	11,621,008	13,913,801	13,855,557	58,244	1,115,308	1,029,684	85,624	505,903	450,958	54,945
OPERATING EXPENSES										
ADMINISTRATION	(1,068,262)	(1,152,964)	(1,164,350)	11,386	(408,283)	(411,199)	2,916	(68,110)	(76,484)	8,374
PUBLIC RELATIONS/MARKETING	(389,546)	(450,933)	(432,956)	(17,977)	(58,244)	(65,588)	7,344	(29,769)	(35,583)	5,814
PARK MAINTENANCE	(346,416)	(406,799)	(404,447)	(2,352)	(35,756)	(36,526)	770	(16,311)	(18,145)	1,833
FACILITIES MAINTENANCE	(156,834)	(164,248)	(165,201)	953	(32,613)	(33,723)	1,110	(16,681)	(17,226)	545
SPORTS	(681,452)	(736,304)	(740,317)	4,013	(89,285)	(96,295)	7,011	(51,140)	(54,987)	3,847
GYMNASTICS	(417,987)	(487,047)	(486,149)	(898)	(78,260)	(86,989)	8,730	(38,788)	(47,724)	8,935
COMMUNITY PROGRAMMING	(640,742)	(752,079)	(761,439)	9,360	(85,937)	(101,157)	15,220	(39,340)	(52,631)	13,291
NATURE CENTER	-	-	-	-	-	-	-	-	-	-
NORDIC CENTER	(687,412)	(727,366)	(752,977)	25,611	(250,418)	(278,607)	28,189	(135,375)	(159,213)	23,838
GOLF OPERATIONS	(895,348)	(928,010)	(928,282)	272	(51,333)	(53,449)	2,116	(22,706)	(25,809)	3,103
GOLF MAINTENANCE	(961,216)	(1,018,565)	(1,013,210)	(5,355)	(37,601)	(42,447)	4,846	(13,669)	(17,155)	3,486
TENNIS	(147,766)	(165,036)	(164,422)	(614)	(6,291)	(5,779)	(512)	(2,180)	(2,002)	(179)
PICKLEBALL	(121,610)	(153,855)	(144,478)	(9,377)	(13,577)	(11,382)	(2,195)	(7,232)	(4,785)	(2,447)
DOBSON	(1,282,857)	(1,410,093)	(1,410,300)	207	(262,588)	(272,779)	10,192	(132,245)	(157,036)	24,790
GOLF F&B / BANQUET ROOM	(1,189,022)	(1,380,504)	(1,360,956)	(19,548)	(194,169)	(176,902)	(17,267)	(97,491)	(95,332)	(2,160)
TOTAL EXPENSES	(8,986,468)	(9,933,802)	(9,929,483)	(4,319)	(1,604,356)	(1,672,824)	68,469	(671,039)	(764,109)	93,070
CHANGE IN FUND BAL BEFORE DS & CAP	2,634,540	3,979,999	3,926,074	53,925	(489,048)	(643,140)	154,092	(165,135)	(313,151)	148,015
DEBT SERVICE	-	-	-	-	-	-	-	-	-	-
SALE OF ASSETS, DONATIONS, & LOANS	187,900	45,000	45,000	-	45,000	45,000	-	45,000	45,000	-
CAPITAL EXPENDITURES	(1,422,847)	(4,677,487)	(4,718,932)	41,445	(327,168)	(324,358)	(2,811)	(326,768)	(324,358)	(2,411)
LESS UNFUNDED CAPITAL PROJECTS	-	-	-	-	-	-	-	-	-	-
CONTINGENCY	-	(300,000)	(300,000)	-	-	(50,000)	50,000	-	(25,000)	25,000
TOTAL NET CAPITAL EXPENSES	(1,234,947)	(4,932,487)	(4,973,932)	41,445	(282,168)	(329,358)	47,189	(281,768)	(304,358)	22,589
CHANGE IN FUND BALANCE	1,399,593	(952,487)	(1,047,857)	95,370	(771,216)	(972,498)	201,282	(446,903)	(617,508)	170,605
BEGINNING FUND BALANCES	9,365,247	10,089,039	10,089,039	-	10,764,840	10,089,039	675,801			
ENDING FUND BALANCES	10,764,840	9,136,552	9,041,182	95,370	9,993,624	9,116,542	877,083			

SUMMARY OF SIGNIFICANT VARIANCES:

SPORTS REVENUES- Winter Events have done well and people are registering early for summer programs, especially camps.
 COMMUNITY PROGRAMMING REV- Before & After School Registrations ahead of budget, but partially timing as families now sign up well in advance to secure their spot.
 PICKLEBALL REVENUES- Timing for change is Pass sales
 COMMUNITY PROGRAMMING EXPENSES- Were down a full-time position early in the year.
 NORDIC EXPENSES- Were down 2 positions on the golf maintenance side, plus other savings where possible.
 BANQUET/ F&B EXPENSES- Prior Year Commission, Equipment Repair, and Workers Comp increases resulting in negative variance early in the year.
 FUND BALANCE- Savings at end of 2023 rolled forward to 2024.

No assurance is provided on these financial statements;
 substantially all disclosures required by GAAP omitted.

VAIL RECREATION DISTRICT DIRECTOR REPORTS

March 28, 2024

MARKETING

- We are working with a company called Streamline for a new website. The impetus for this change is the passing of House Bill 21-1110, which requires state and local public entities to meet web accessibility standards. Streamline specializes in websites for special districts, and they have a lot of experience with web accessibility, so we are confident that our new website will be compliant with the new law, while still being visually appealing and easy to navigate.
- We created posters, fliers, press releases, social media posts, newspaper ads, radio ads, and commemorative stickers, hats and pins for the upcoming 45th Anniversary celebration for Dobson Arena on April 2. We also sorted through old photo prints of Dobson for the Memory Lane wall.
- Madelyn created a great design for the 2024 whitewater series poster and is now working on a design for the mountain biking series.
- We worked to promote the Shamrock Shuffle that took place on March 16 and took photos at the event.
- In addition to posters and fliers, we made scorecards for the 2024 Spring Gymnastics Show. Nell attended the event and took photos.
- We have been steadily promoting the Vail Nordic Center Spring Sale in the pro shop, as well as the Grill on the Gore soup buffet.
- We are continuing to brainstorm ideas for the new sub-ultra 26K that the sports department is planning to hold this fall, and Madelyn has started to create a logo and graphics.
- We have been helping to get summer job opportunities for various departments up on the VRD website.
- We created rate cards and an updated pass application for the Vail Golf Club and will continue to ramp up advertising for golf this spring.
- We created a punk rock-themed menu for F&B, for a corporate event that was held in February with Billy Idol as a featured performer.
- We are working on t-shirt designs for the Dynafit Vail Trail Running Series.
- We continue to promote VRD facilities and spring activities including youth sports, gymnastics programs, adult leagues, KidZone camps and events, Imagination Station, Dobson programming and more!

SPORTS

Adult Sports:

- Drop-in Basketball continues on Mondays.
- By the time you read this champion will be crowned in our winter basketball and volleyball leagues.
- We will be offering a spring adult volleyball league on Wednesday nights at Homestake Peak School, registration is open.
- Friday night's drop in volleyball participation has been very strong.

Youth Sports:

- High Country Hoops has started with 29 kids participating in 1-2 grade and 26 kids participating in 3-5 grade.
- Registration is for open spring soccer and t-ball. We need some U8 soccer coaches, please contact Joel if anyone is interested.

- Summer sports camp registration is open and continues to see strong numbers with a wide array of camps. Flag Football is now being offered twice during the summer and is the only camp full, with a waitlist.

Events and Races:

- Our winter race season finished last Saturday with 100-plus festive people enjoying the beautiful weather and St Paddy's at the Krueger Family Shamrock Shuffle. That was a record attendance at the longer distances. We had a light showing of kids in the free fun run as it directly conflicted with the Gymnastics show.
- Across the board we saw good growth in all our winter races and introduced a new race at Beaver Creek. For 2025 we are looking forward to adding a snowshoe race as part of the Meadow Mountain Skimo race and possibly a second race on Beaver Creek
- Our 2024 summer race schedule is nearly complete, we have met with the Forrest Service and are waiting on final approval of the events.
- We are working on renewing existing sponsors and actively pursuing new ones for all of our summer events.
- We are moving forward with Dynafit to produce a stand-alone 26K trail race in 2024. The proposed race would start in Vail and end in Minturn and take place on September 28. We have preliminary approval for funding through CSE and the Town of Minturn.

Other:

- Sports is partnering with VVMTA to give racers the option to join or donate to VVMTA while they register for both trail running and mountain bike races.
- Sports is also partnering with the Eagle River Coalition (Eagle River Watershed Council) on a similar program where participants in the Whitewater Series have the option of donating when registering.
- Working on hiring event and summer staff.

NORDIC

- Snow is holding up and trail conditions are in good shape.
- VNC pro shop sale has been very successful, currently holding at 30% off soft goods and hard goods.
- Passholders and guests have been complimenting the grooming and trail conditions.
- Passholders and guests are raving about the food and service in Grill on the Gore Restaurant.
- VNC hosted Walking Mountain group on March 6th for Nordic Skiing, fat tire biking and lunch in the restaurant.
- VNC hosted a Nordic Clinic: Next Level Classic on March 13th.
- VNC hosted the Shamrock Shuffle on Saturday, March 16th very fun and record attendance with 90 finishers.
- Season rentals are being returned. Skis are getting cleaned up and waxed for next year.

GOLF

- PGA Junior League Registrations are full for the 2024 season. We have 14 kids on the team made up of 4 girls and 10 boys ranging from 6-13 years old.
- Demo days have been scheduled for the 2024 season: Cobra (Sunday, June 16th)
Ping (Wednesday, June 26th) and Callaway (Tuesday, June 11th / Tuesday, July 23rd)
- New Club Championship Perpetual Plaques have been finalized and will be placed on display in the Spring. Plan to display the large plaques on the stairway wall leading to the Grill.

- We have started our hiring process for the summer season. We have hired three international students on a J-1 Visa. Many of our seasonal staff are returning for the 2024 season.
- Season passes will go on sale May 1. We will be sending a press release in early April with all the information.
- Alice and Trey serve on the West Chapter Board for the Colorado PGA. We attended a meeting on March 20. Many of our golf staff will be award winners for the 2023 West Chapter. We are excited to announce our winners in April.

GOLF MAINTENANCE

Grooming:

- Nordic track and trail conditions have been excellent due to the 107 inches of snow received between November 8, 2023, and March 15, 2024 (4 months). This is below last year's four-month total of 132 inches.
- Now that the greens are all cleared, the focus is to build and preserve any thin areas of the track to make it to closing day on April 7, 2024.

Greens:

- As of March 21st, 4 greens is the only green we have to clear, and we will be clearing that on March 22nd.
- The greens that have been cleared show no signs of ice damage or snow mold outbreaks.
- Old 18 showed some signs of ice but when cleared, the green looked good.
- We will be monitoring that green for any signs of turf decline.
- A brief and detailed PowerPoint presentation will be presented to the Board by Golf Course Superintendent Jacob Tilmann on the progress and conditions of the golf greens.

BUILDING MAINTENANCE / CAPITAL PROJECTS

Bldg. Maintenance:

- With snow melting we are monitoring water & ice in public areas and cleaning venues daily.
- Removed snow off the Clubhouse building due to water intrusion through the banquet patio roof and an outdoor wedding scheduled for the patio.
- Small frost heave at Clubhouse between concrete pad for shuttle drop off and curb to banquet room. We will keep an eye on this however it currently does not appear to create any challenges with access or egress.
- Small concrete anchor issues at Vail Gymnastics have been resolved and bars are securely fastened to the concrete floor. Additional padding will be custom cut once the roll flattens out from shipping.
- Punch lists drafted and work scheduled for spring cleaning and repairs.

Capital Projects:

- Minor landscaping scheduled for the lightning shelter.
- Vail Gymnastics AC permit has been issued with the exception of electrical. Installation is now scheduled for spring 2024.
- Interior renovations at Tennis & Admin will go to bid once the CD packet is available. Working with Zehren & Associates to complete the packet. Brought on Hyder Construction to evaluate proposed work for feasibility, ADA compliance, and update budgets.
- Athletic Field restrooms and equipment storage building replacement – VRD currently working with Zehren & Associates to draft a schematic design. Hyder Construction will also be assisting in

developing the budget throughout the design process and ensuring the building can be “scalable” for future additions.

- Vail Golf & Nordic Restroom renovation may be accelerated and completed in May of 2024. 3 bids were provided for this work and there is labor available to complete.
- Vail Athletic Field Renovation was 95% completed in the fall. We have minor landscape and testing to complete in the Spring. The contractor will be back on site as soon as the weather permits.
- Developing a budget for sign and way-finding improvements in the Vail Lionshead parking structure to enhance the visibility of the Imagination Station.

FOOD & BEVERAGE

Overall, we are shifting gears quickly to summer. Jobs are posted, interviews are happening, and we are excited to get things going. Not too much else to report for Food and Beverage.

Grill on the Gore:

- Staying consistent through the week and weekend. Numbers on Saturday are just a bit down, but weekdays are still up.
- We have 3 weeks left in the season (closing date is April 7th).
- Beginning to see applicants for summer.

Clubhouse Events:

- We are back in the swing of things for events, hosting multiple event weekends throughout March, and have 6 weddings on the calendar for April.

Dobson:

- We successfully hosted the FTI corporate dinner and concert at Dobson a couple of weeks ago!
- We have Project Funway this Saturday and a Hispanic Dance the following Friday.
- Yeti season is all wrapped up for the season.

COMMUNITY PROGRAMMING

- We have the Easter Scavenger Hunt event coming up on the morning of March 30 in Vail Village. We anticipate another big turnout. We are still in need of a few volunteers to help out from approximately 9a-12p with stamping passports and/or handing out goodie bags.
- We are preparing and anticipating our April 6th Summer Camp registration opening - processing paperwork and scheduling our field trips and activities for Pre Kamp & Camp Vail.
- Imagination Station is still seeing steady participation as well as group and birthday party requests.
- We have April Schools Out Camp coming up April 22-25th. We anticipate lower attendance due to Vail Mtn being closed before this break and most families getting out of town during this break.

GYMNASTICS

- Vail Gymnastics hosted the Dreamland-themed Spring Showcase on Saturday, March 16. The event was full, totaling 60 recreational and competitive participants.
- The Vail Gymnastics competitive team will compete in the Colorado State Championships on March 22nd and 23rd in Castle Rock, CO. The level 6 – 9 gymnasts will have the opportunity to qualify for the Regional Championships in New Mexico or Texas in April.
- Vail Gymnastics will host two spring Ninja Nights on Friday, March 29th and May 3rd.

- Summer camp registration opened on March 1st. All recreational week-long summer camps are full, with waitlists.